

**PROVISIONAL BUDGET
LAKE COUNTY, SOUTH DAKOTA
FOR THE YEAR JANUARY 1, 2012 THRU DECEMBER 31, 2012**

	GENERAL FUND	RD & BR FUND	911	EMA	DOM ABUSE	BLDG FUND	24/7 SOBRIETY
111 BRD CO COMMISSIONERS	110,502						
112 CONTINGENCY	175,000						
120 ELECTIONS	49,250						
130 JUDICIAL SYSTEM	114,995						
141 AUDITOR	163,181						
142 TREASURER	153,510						
143 INFORMATION TECHNOLOGY	14,800						
151 STATES ATTORNEY	200,108						
161 GENERAL GOVT BLDG	285,791					157,292	
162 DIR OF EQUALIZATION	221,941						
163 REGISTER OF DEEDS	101,548						
165 VETERANS SERVICE OFFICE	11,811						
166 PREDATORY ANIMAL	2,831						
211 SHERIFF	371,635						
212 COUNTY JAIL	264,331						11,000
212 24/7 SOBRIETY PRGM							
213 CORONER	10,138						
222 EMER & DISASTER SERV				75,900			
224 SEARCH & RESCUE	9,300						
225 911 COMMUNICATIONS CENTER			332,201				
311 HWY, ROAD & BRIDGES		2,013,243					
411 SUPPORT OF POOR	42,935						
421 COUNTY NURSE	58,243						
424 AMBULANCE	20,000						
425 BOARD OF HEALTH	10						
426 WIC	8,264						
433 CARE OF AGED	19,879						
434 DOMESTIC ABUSE					2,700		
442 DEVELOPMENTALLY DISABLED	15,500						
443 DRUG ABUSE	8,370						
444 MENTAL HEALTH CENTER	8,370						
445 MENTAL HEALTH BOARD	15,000						
511 PUBLIC LIBRARY	7,500						
512 HISTORICAL MUSEUM	3,000						
529 RECREATION	20						
611 COUNTY EXTENSION	76,612						
612 SOIL CONSERVATION	56,210						
615 WEED CONTROL	38,839						
711 PLANNING & ZONING	66,823						
719 ENVIRONMENTAL SPECIALIST	38,847						
720 ECONOMIC DEVELOPMENT/TOURISM	27,500						
911 OPERATING TRANSFERS OUT							
HWY, RD & BRIDGES	739,873						
911 COMMUNICATIONS	124,141						
EMA	55,800						
TOTAL APPROPRIATIONS	3,692,408	2,013,243	332,201	75,900	2,700	157,292	11,000

CASH BALANCE APPLIED	195,015						
311 CURRENT PROPERTY TAX LEVY	<u>3,229,015</u>					<u>120,008</u>	
LESS CURRENT UNCOLLECTED							
LESS 25% TO CITIES	(12,475)						
312/319 OTHER TAXES	<u>39,480</u>	<u>289,000</u>	<u>107,500</u>			<u>530</u>	
NET TOTAL TAXES	<u>3,256,020</u>	<u>289,000</u>	<u>107,500</u>			<u>120,538</u>	
320 LICENSES & PERMITS	<u>36,450</u>		<u>140</u>		<u>1,900</u>		
330 INTERGOVERNMENTAL REV	<u>95,200</u>	<u>947,850</u>		<u>20,000</u>		<u>44,833</u>	
340 CHARGES GOODS & SERVICES	<u>209,400</u>	<u>24,000</u>			<u>800</u>		<u>11,000</u>
350 FINES & FORFEITS	<u>14,350</u>						
360 MISCELLANEOUS REVENUE	<u>80,310</u>	<u>12,020</u>	<u>100,420</u>	<u>100</u>		<u>200</u>	
370 OTHER FINANCING SOURCES		<u>740,373</u>	<u>124,141</u>	<u>55,800</u>			
SUBTOTAL	<u>3,886,745</u>	<u>2,013,243</u>	<u>332,201</u>	<u>75,900</u>	<u>2,700</u>	<u>165,571</u>	<u>11000</u>
LESS 5% (SDCL 7-21-18)	(194,337)					(8,279)	
NET MEANS OF FINANCE	<u>3,692,408</u>	<u>2,013,243</u>	<u>332,201</u>	<u>75,900</u>	<u>2,700</u>	<u>157,292</u>	<u>11,000</u>
TOTAL APPROPRIATIONS	<u>3,692,408</u>	<u>2,013,243</u>	<u>332,201</u>	<u>75,900</u>	<u>2,700</u>	<u>157,292</u>	<u>11,000</u>

ADOPTION OF PROVISIONAL BUDGET FOR LAKE COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Lake County, will meet in the Commission meeting room at the courthouse at Madison, SD on Tuesday, September 6, 2011 at 11 a.m. for the purpose of considering the foregoing Provisional Budget for the year of 2012 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 27th day of September, 2011 at 11 a.m. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Roberta Janke
Lake County Auditor

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Published once at the total approximate cost of _____.